

TOWN OF PORT WASHINGTON
Budget Public Hearing
Official Minutes

The Town of Port Washington, County of Ozaukee held a public hearing on Monday, November 21, 2022, at 6:00PM at the Town Hall, 3715 Highland Drive, Port Washington to consider adoption of the 2023 budget.

AGENDA

1. **Roll Call and Pledge of Allegiance:** Present: Mike Didier, Gary Schlenvogt, Greg Welton, Mary Sampont, Heather Krueger. Residents: 3, Press: 1
2. **Presentation of the 2023 Town Budget**

	2022 CURRENT BUDGET	2023 PROPOSED BUDGET	% change
<u>REVENUES:</u>			
Tax Revenues	\$475,485	\$478,997	
Intergovernmental Revenues	\$102,240	\$104,110	
Licenses and Permits	\$23,848	\$23,230	
Public Charges for Services	\$3,305	\$2,775	
Miscellaneous Revenues	\$100,200	\$11,600	
TOTAL REVENUES	\$705,078	\$620,712	-11.9%

<u>EXPENDITURES:</u>			
General Governmental	\$158,533	\$149,693	
Public Safety	\$146,800	\$169,450	
Public Works	\$138,500	\$138,500	
Health and Human Services	\$2,000	\$2,120	
Conservation and Development	\$13,800	\$13,600	
Capital Outlay	\$242,000	\$303,000	
TOTAL EXPENDITURES	\$701,693	\$776,363	+10.64

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Town tax rate/\$1000	1.98	1.97	1.97
Fund Balance	498,932	526,096	\$645,514

3. **Adjourn. Motion made by Didier to close the public hearing at 6:21 PM, second by Welton. Motion passed.**

Heather Krueger, Clerk