

**TOWN OF PORT WASHINGTON**  
**Office of the Clerk**

Amended/posted: November 10, 2022

A Budget Public Hearing of the Town of Port Washington, County of Ozaukee will be held on Monday, November 21, 2022, at 6:00PM at the Town Hall, 3715 Highland Drive, Port Washington. Immediately following the Public Hearing, a special meeting of the Electors will be held to adopt the Town Tax Levy.

AMENDED AGENDA

1. Roll Call and Pledge of Allegiance
2. Presentation of the 2023 Town Budget

	<b>2022 CURRENT BUDGET</b>	<b>2023 PROPOSED BUDGET</b>	<b>% change</b>
<b><u>REVENUES:</u></b>			
Tax Revenues	\$475,485	\$478,685	
Intergovernmental Revenues	\$102,240	\$104,110	
Licenses and Permits	\$23,848	\$23,230	
Public Charges for Services	\$3,305	\$2,775	
Miscellaneous Revenues	\$100,200	\$11,600	
<b>TOTAL REVENUES</b>	<b>\$705,078</b>	<b>\$620,400</b>	<b>-12.0%</b>

<b><u>EXPENDITURES:</u></b>			
General Governmental	\$158,533	\$149,693	
Public Safety	\$146,800	\$169,450	
Public Works	\$138,500	\$138,500	
Health and Human Services	\$2,000	\$2,120	
Conservation and Development	\$13,800	\$13,600	
Capital Outlay	\$242,000	\$303,000	
<b>TOTAL EXPENDITURES</b>	<b>\$701,693</b>	<b>\$776,363</b>	<b>+10.64</b>

	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Town tax rate/\$1000</b>	<b>1.98</b>	<b>1.97</b>	<b>1.97</b>
<b>Fund Balance</b>	<b>498,932</b>	<b>526,096</b>	<b>\$645,514</b>

3. Adjourn

Heather Krueger, Clerk

Request from persons with disabilities or other special needs that need assistance to participate in this meeting or hearing should be made to Mike Didier, Chairman at 414-573-0018 or Town Clerk at 262-284-5235 with as much advance notice as possible.