

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF PORT WASHINGTON, WISCONSIN**

Notice is hereby given that on Tuesday, November 21, 2023 at 6:00 p.m. at the Town of Port Washington Town Hall, 3715 Highland Drive, Port Washington, WI 53074, a Public Hearing on the Proposed 2024 Budget of the Town of Trenton in Washington County will be held. The Proposed Budget in detail is available for inspection in the Town Clerk's office (Town Hall) on by appointment. The following is a summary of the proposed 2024 Budget.

<u>REVENUES:</u>	2023 Year to Date at 9/30	2023 Projected Actual	2024 Proposed Budget	Percent Change
Tax Revenues	479,707.00	479,707.00	484,338.00	0.9654%
Intergovernmental Revenues	84,724.00	120,063.00	161,774.00	
Licenses & Permits	17,180.00	19,557.00	22,610.00	
Public Charges for Services	10,788.00	11,324.00	2,630.00	
Miscellaneous Revenues	31,092.00	34,690.00	19,600.00	
<b>TOTAL REVENUES</b>	<b>623,491.00</b>	<b>665,341.00</b>	<b>690,952.00</b>	<b>3.8493%</b>
<b>EXPENDITURES:</b>				
General Government	115,348.00	138,382.00	147,561.00	
Public Safety	165,558.00	169,459.00	175,150.00	
Public Works	113,652.00	126,577.00	143,600.00	
Health & Human Services	2,120.00	2,120.00	2,120.00	
Conservation & Development	4,900.00	8,150.00	13,600.00	
Capital Outlay	314,817.00	350,269.00	220,000.00	
<b>TOTAL EXPENDITURES</b>	<b>716,395.00</b>	<b>794,957.00</b>	<b>702,031.00</b>	<b>-11.6894%</b>

	PROJECTED FUND BALANCE 1/1/2024
General Fund	281,872
ARPA Fund	173,925

2023 BASE TOWN LEVY TO BE PAID IN 2024 482,316

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE  
TOWN OF PORT WASHINGTON, OZAUKEE COUNTY**

Notice is hereby given that a Special Town meeting of the electors of the Town of Port Washington will be held on **Tuesday, November 21** at the Town of Port Washington Town Hall, 3715 Highland Dr., Port Washington, WI 53074. The Special Town Meeting will follow the completion of the Public Hearing on the proposed 2024 Town Budget, which begins at 6:00 p.m. for the following purpose(s):

To approve the 2023 Town Tax Levy to be paid in 2024 pursuant to Wis. Stats. § 60.10(1)(a).

Dated this 6th Day of November, 2023

  
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 Heather Krueger, Town Clerk, Town of Port Washington

**Affidavit of Posting:**

This Notice was posted on November 6, 2023, on the Town Hall door, at the Town of Port Washington bulletin board and on the Town's Official Website ([town.port-washington.wi.us](http://town.port-washington.wi.us)). Heather Krueger, Town Clerk